

2026 Revenue

(Unit: TWD/ in Thousands)

	2026		2025		Growth Rate	
	Month	Accumulated	Month	Accumulated	Month(%)	Accumulated(%)
JAN	348,300	348,300	352,350	352,350	-1.15	-1.15
FEB	0	348,300	309,238	661,588	-100.00	-47.35
MAR	0	348,300	363,132	1,024,720	-100.00	-66.01
APR	0	348,300	356,064	1,380,784	-100.00	-74.78
MAY	0	348,300	337,864	1,718,648	-100.00	-79.73
JUN	0	348,300	326,093	2,044,741	-100.00	-82.97
JUL	0	348,300	338,948	2,383,689	-100.00	-85.39
AUG	0	348,300	368,983	2,752,672	-100.00	-87.35
SEP	0	348,300	372,216	3,124,888	-100.00	-88.85
OCT	0	348,300	396,259	3,521,147	-100.00	-90.11
NOV	0	348,300	371,590	3,892,737	-100.00	-91.05
DEC	0	348,300	407,100	4,299,837	-100.00	-91.90

\* Year 2025 figures have not been audited.