

2025 Revenue

(Unit: TWD/ in Thousands)

2025			2024		Growth Rate	
	Month	Accumulated	Month	Accumulated	Month(%)	Accumulated(%)
JAN	352,350	352,350	349,888	349,888	0.70	0.70
FEB	309,238	661,588	317,768	667,656	-2.68	-0.91
MAR	363,132	1,024,720	359,560	1,027,216	0.99	-0.24
APR	0	1,024,720	359,058	1,386,274	-100.00	-26.08
MAY	0	1,024,720	385,604	1,771,878	-100.00	-42.17
JUN	0	1,024,720	381,609	2,153,487	-100.00	-52.42
JUL	0	1,024,720	398,571	2,552,058	-100.00	-59.85
AUG	0	1,024,720	395,027	2,947,085	-100.00	-65.23
SEP	0	1,024,720	359,030	3,306,115	-100.00	-69.01
OCT	0	1,024,720	379,658	3,685,773	-100.00	-72.20
NOV	0	1,024,720	349,738	4,035,511	-100.00	-74.61
DEC	0	1,024,720	364,535	4,400,046	-100.00	-76.71

* Year 2025 figures have not been audited.