

2024 Revenue

(Unit: TWD/ in Thousands)

2024			2023		Growth Rate	
	Month	Accumulated	Month	Accumulated	Month(%)	Accumulated(%)
JAN	349,888	349,888	317,379	317,379	10.24	10.24
FEB	317,768	667,656	281,049	598,428	13.06	11.57
MAR	359,560	1,027,216	337,030	935,458	6.68	9.81
APR	359,058	1,386,274	354,748	1,290,206	1.21	7.45
MAY	385,604	1,771,878	352,833	1,643,039	9.29	7.84
JUN	381,609	2,153,487	322,669	1,965,708	18.27	9.55
JUL	398,571	2,552,058	314,794	2,280,502	26.61	11.91
AUG	395,027	2,947,085	298,979	2,579,481	32.13	14.25
SEP	359,030	3,306,115	335,066	2,914,547	7.15	13.43
OCT	379,658	3,685,773	358,417	3,272,964	5.93	12.61
NOV	349,738	4,035,511	350,878	3,623,842	-0.32	11.36
DEC	364,535	4,400,046	366,266	3,990,108	-0.47	10.27

* Year 2024 figures have not been audited.