

2023 Revenue

(Unit: TWD/ in Thousands)

2023			2022		Growth Rate	
	Month	Accumulated	Month	Accumulated	Month(%)	Accumulated(%)
JAN	317,379	317,379	275,119	275,119	15.36	15.36
FEB	281,049	598,428	243,762	518,881	15.30	15.33
MAR	337,030	935,458	298,276	817,157	12.99	14.48
APR	354,748	1,290,206	317,175	1,134,332	11.85	13.74
MAY	352,833	1,643,039	337,940	1,472,272	4.41	11.60
JUN	322,669	1,965,708	348,072	1,820,344	-7.30	7.99
JUL	314,794	2,280,502	334,578	2,154,922	-5.91	5.83
AUG	298,979	2,579,481	329,693	2,484,615	-9.32	3.82
SEP	335,066	2,914,547	307,881	2,792,496	8.83	4.37
OCT	358,417	3,272,964	361,362	3,153,858	-0.81	3.78
NOV	350,878	3,623,842	370,585	3,524,443	-5.32	2.82
DEC	366,266	3,990,108	348,285	3,872,728	5.16	3.03

* Year 2023 figures have not been audited.