

2022 Revenue

(Unit: TWD/ in Thousands)

2022			2021		Growth Rate	
	Month	Accumulated	Month	Accumulated	Month(%)	Accumulated(%)
JAN	275,119	275,119	203,116	203,116	35.45	35.45
FEB	243,762	518,881	203,669	406,785	19.69	27.56
MAR	298,276	817,157	247,773	654,558	20.38	24.84
APR	317,175	1,134,332	265,617	920,175	19.41	23.27
MAY	337,940	1,472,272	278,735	1,198,910	21.24	22.80
JUN	348,072	1,820,344	265,263	1,464,173	31.22	24.33
JUL	334,578	2,154,922	293,374	1,757,547	14.04	22.61
AUG	329,693	2,484,615	288,747	2,046,294	14.18	21.42
SEP	307,881	2,792,496	277,292	2,323,586	11.03	20.18
OCT	361,362	3,153,858	306,426	2,630,012	17.93	19.92
NOV	370,585	3,524,443	304,123	2,934,135	21.85	20.12
DEC	348,285	3,872,728	292,044	3,226,179	19.26	20.04

* Year 2022 figures have not been audited.