

2021 Revenue

(Unit: TWD/ in Thousands)

2021			2020		Growth Rate	
	Month	Accumulated	Month	Accumulated	Month(%)	Accumulated(%)
JAN	203,116	203,116	220,254	220,254	-7.78	-7.78
FEB	203,669	406,785	197,215	417,469	3.27	-2.56
MAR	247,773	654,558	212,479	629,948	16.61	3.91
APR	265,617	920,175	198,516	828,464	33.80	11.07
MAY	278,735	1,198,910	186,692	1,015,156	49.30	18.10
JUN	265,263	1,464,173	194,396	1,209,552	36.45	21.05
JUL	293,374	1,757,547	227,108	1,436,660	29.18	22.34
AUG	288,747	2,046,294	221,572	1,658,232	30.32	23.40
SEP	277,292	2,323,586	201,865	1,860,097	37.37	24.92
OCT	306,426	2,630,012	206,889	2,066,986	48.11	27.24
NOV	304,123	2,934,135	209,605	2,276,591	45.09	28.88
DEC	292,044	3,226,179	214,497	2,491,088	36.15	29.51

* Year 2021 figures have not been audited.