

2020 Revenue

(Unit: TWD/ in Thousands)

2020			2019		Growth Rate	
	Month	Accumulated	Month	Accumulated	Month(%)	Accumulated(%)
JAN	220,254	220,254	266,810	266,810	-17.45	-17.45
FEB	197,215	417,469	222,540	489,350	-11.38	-14.69
MAR	212,479	629,948	259,449	748,799	-18.10	-15.87
APR	198,516	828,464	260,323	1,009,123	-23.74	-17.90
MAY	186,692	1,015,156	276,359	1,285,482	-32.45	-21.03
JUN	194,396	1,209,552	259,227	1,544,709	-25.01	-21.70
JUL	227,108	1,436,660	285,359	1,830,068	-20.41	-21.50
AUG	221,572	1,658,232	275,197	2,105,265	-19.49	-21.23
SEP	201,865	1,860,097	258,805	2,364,070	-22.00	-21.32
OCT	206,889	2,066,986	269,333	2,633,403	-23.18	-21.51
NOV	209,605	2,276,591	234,016	2,867,419	-10.43	-20.60
DEC	214,497	2,491,088	246,571	3,113,990	-13.01	-20.00

* Year 2019 figures have not been audited.